

Explanation of variances – pro forma

Name of smaller authority: **TANDRIDGE PARISH COUNCIL**

County area (local councils and parish meetings only): SURREY

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,198	10,389				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,000	25,000	2,000	8.70%	NO		
3 Total Other Receipts	1,713	244	-1,469	85.76%	YES		Defibrillator Grant Funding Received £1482, VAT reclaim £112.86, Repaid amount received £118.63
4 Staff Costs	15,963	17,470	1,507	9.44%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,560	5,611	-3,949	41.31%	YES		Defibrillator Purchase £750, Defibrillator Install £610, £1,820 Fence Installation, £650 Field Maintenance, Donation of £100, Data Protection Increase £12 and Salc increase by £5
7 Balances Carried Forward	10,389	12,552				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,389	12,552				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	10,793	10,793	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable